



Selection Criteria :

Business Unit : MNE10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00064013

Project Id : 00051417 Strengthening Capacities of th	Period :	Jan-Dec (2017)		
Output # : 00064013 Strength. Ministry of Justice	Impl. Partner :	99999 UNDP		
	Location :	Montenegro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp


Dept: 58720 (Montenegro - Institutional Dev)

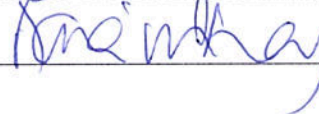
Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	114.45	0.00	114.45
71305 - Local Consult.-Sht Term-Tech	0.00	1,803.70	0.00	1,803.70
71360 - Local Consult-Security	0.00	22.23	0.00	22.23
74220 - Translation Costs	0.00	81.59	0.00	81.59
74598 - Direct Project Costs - GOE	0.00	119.13	0.00	119.13
75105 - Facilities & Admin - Implement	0.00	149.87	0.00	149.87
76125 - Realized Loss	0.00	10.49	0.00	10.49
76135 - Realized Gain	0.00	-4.07	0.00	-4.07

Total for Fund 30071	0.00	2,297.39	0.00	2,297.39
Total for Dept : 58720	0.00	2,297.39	0.00	2,297.39
Total for Output : 00064013	0.00	2,297.39	0.00	2,297.39

Project Total :	0.00	2,297.39	0.00	2,297.39
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Signed By :  Date : 7/2/2018

Signed By :  Date : 23/03/2018



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MNE10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00064013

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
58720 - Montenegro - Institutional Dev	0.00	2,297.39	0.00	2,297.39



Funds Utilization

Selection Criteria :

Business Unit : MNE10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00064013

Project/Award: 00051417 Strengthening Capacities of th

Period : As at Dec 31, 2017

Output #	00064013	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

